Scorecards

Corrections

8	Δ₩		Name	Actual	Target	Variance	Variance	Time
							%	Period
•	A	<u></u>	Injuries in Facilities	7	7	0	0%	Aug FY 10
•	A		Staff Injuries in Facilities -Inmate to Officer	0	1	-1	100%	Aug FY 10
	-	<u></u>	Staff Injuries in Facilities -Accidental	2	0	2		Aug FY 1
	-	<u></u>	Detainee Injuries in Facilities -Environmental	1	0	1		Aug FY 1
•	Δ		Detainee Injuries in Facilities -Inmate Actions	5	6	-1	17%	Aug FY 1
•	-		Fires Resulting in Property Damage	0	0	0		Aug FY 1
	Δ	<u></u>	Cell Searches Completed	931	1,860	-929	50%	Aug FY 1
ò			Contraband Items Found -Drug Related	0				Aug FY 1
ò			Contraband Items Found-Fabricated Weapons	0				Aug FY 1
ò			Contraband Items Found -Cell Phones	0				Aug FY 1
1 C) ◇ () • 2	its that pose a threat to or endanger public sa 2 0			-	_	
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
	-		Incidents of Improper Release	0	0	0		Aug FY 1
	-		Incidents of Escape	0	0	0		Aug FY 1
laiı 14		opera	ational efficiencies and obtain ACA accreditat	ion (15%)				
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
>	-		% Budget Expended	18.0%	25.0%	-7.0%	28.0%	FY 10 Q1
	₩		ACA Compliancy	95%	95%	0%	0%	Aug FY 1
	A		Overtime Expenditure	US\$20,318.00	US\$68,601.00	-US\$48,283.00	70.38%	Aug FY 1
	₩		Sick Leave Taken	267.00	240.00	27.00	11.25%	Aug FY 1
	A		Staff Covered by FMLA -Intermittent	34.00	22.00	12.00	54.54%	Aug FY 1
	₩		Staff Covered by FMLA -Non Intermittent	11.00	5.00	6.00	120.00%	Aug FY 1
_	▼		Days of FMLA Use -Intermittent	79.00	68.00	11.00	16.18%	Aug FY 1
					-			

Scorecards

E Corrections

7	ア No filter		DOC Strategic Objectives										
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period					
•	-		Sustained Formal Complaints Related to Health Care	0	0	0		Aug FY 10					
•	-		Number of Inmate Suicides	0	0	0		Aug FY 10					
•	₩		Monthly Medical Costs	US\$8,706.00	US\$22,671.00	-US\$13,965.00	61.60%	Aug FY 10					
	Minimize inmate rights violations (10%) ■ 0 ◆ 0 ● 3 ⊕ 0												
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period					
•	_		Sustained Grievances Related to Inmate Rights	9%	20%	-11%	55%	Aug FY 10					
•	A		Inmate Discipline Upheld	100%	85%	15%	18%	Aug FY 10					
•	-		Sustained Incidents of Inappropriate Use of Force	0	0	0		Aug FY 10					
	Additional Metrics 0 • 2 • 1 • 0												
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period					
•	Δ		Average Daily Population	603	600	3	0%	Aug FY 10					
\	A		Monthly Booking Numbers	2,835	2,666	169	6%	Aug FY 10					
\langle	_		Median Booking Time (min)	65.00	60.00	5.00	8.33%	Aug FY 10					
	er me		0 🔒 1										
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period					
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) -DOC -Sustainability	2,437				FY 08 Q2					